

Woonsocket Education Department

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 68,998,545
Total District Enrollment*:	6,720
Total District Per Pupil:	\$ 10,268
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,449,627
In-District Enrollment:	6,596
In-District Per Pupil:	\$ 9,923
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,910,065
In-District Enrollment:	6,596
Adj. District Per Pupil:	\$ 9,689
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 68,998,545	\$ 27,895,534	\$ 12,769,825	\$ 16,546,431	\$ 0	\$ 44,700	\$ 11,742,054
% of Total Expenditures:	100.00%	40.43%	18.51%	23.98%	0.00%	0.06%	17.02%
Enrollment:	6720	3,107	1,587	1,902	0	0	124
% of Total Enrollment:	100.00%	46.24%	23.62%	28.30%		0.00%	1.85%
Instruction							
Expenditures:	\$ 41,337,656	20,898,855	9,135,087	11,303,714	0	0	0
% of Total Expenditures:	59.91%	30.29%	13.24%	16.38%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,953,525	3,084,080	1,621,209	2,355,396	0	44,700	848,140
% of Total Expenditures:	11.53%	4.47%	2.35%	3.41%	0.00%	0.06%	1.23%
Operations							
Expenditures:	\$ 10,465,391	2,585,624	1,477,295	1,985,180	0	0	4,417,293
% of Total Expenditures:	15.17%	3.75%	2.14%	2.88%	0.00%	0.00%	6.40%
Other Commitments							
Expenditures:	\$ 5,088,480	0	0	0	0	0	5,088,480
% of Total Expenditures:	7.37%	0.00%	0.00%	0.00%	0.00%	0.00%	7.37%
Leadership							
Expenditures:	\$ 4,153,493	1,326,975	536,234	902,142	0	0	1,388,142
% of Total Expenditures:	6.02%	1.92%	0.78%	1.31%	0.00%	0.00%	2.01%